

January 2019 GSTT Planned versus Actual Nursing Hours ward level summary

Ward	Day Reg Plan	Day Reg Act	Day Care Plan	Day Care Act	Night Reg Plan	Night Reg Act	Night Care Plan	Night Care Act
Albert Ward	2116	2370	1771	1899	1426	1578	1070	1658
Alexandra Ward	2128	2082	1426	1438	1426	1346	1070	1271
Anne Ward	2116	1863	1070	1341	1426	1346	713	1057
EMU	2484	3889	713	1011	2093	3345	357	426
Henry Ward	2139	2024	2484	1933	1426	1415	2139	1587
Hillyers Ward	1464	1582	744	718	1023	1123	330	374
Mark Ward	2216	1937	1479	2563	1426	1438	713	2055
Acute Admissions Ward	4648	5466	2566	3001	4007	4925	1457	2154
William Gull Ward	2369	2336	1058	1436	1415	1472	713	1208
Becket Ward	2346	2277	713	790	1426	1414	0	173
Cardiac Care Unit	1369	1281	242	127	1357	1179	276	242
Doulton Ward	1783	1733	713	637	1426	1459	357	506
Sarah Swift Vascular	2477	2674	1047	1249	2139	2341	0	357
Luke Ward	1783	1725	357	343	1426	1426	357	357
Stephen Ward	2484	2394	1783	1210	1783	1797	0	564
Howard Ward	1667	1301	219	172	690	713	322	357
ARU	1038	778	705	633	713	713	357	357
Minnie Kidd House	1288	1300	3002	3094	1035	1047	1346	1425
Pulross Inpatient Servs	1300	1113	1325	1603	713	713	1070	1058
Beach Ward	4560	5113	0	46	1622	1702	0	0
Mountain Ward	6034	7421	1070	592	6038	6545	656	242
Neonatal Intensive Care Unit & SCBU	11136	9994	973	456	9998	9007	0	0
Paediatric Intensive Care	9626	8827	357	380	9269	8226	357	472
Savannah Ward	6111	5712	1354	1247	5509	4957	713	449
Snow Leopard (PLTV)	713	368	1070	1081	713	414	1070	817
Alan Apley	1981	1876	897	882	1426	1553	357	497
GI Unit (Page & Northumberland)	4980	4278	1426	1747	3565	3404	713	1564
Nightingale Ward	2128	1873	713	425	1334	1241	357	713
Blundell Ward	2749	2496	203	265	1771	1760	357	356
Dorcas Ward	2675	2551	237	326	1530	1507	0	345
Esther Ward	2035	2002	357	311	1426	1392	357	368
Hedley Atkins Ward	2582	2567	713	734	1426	1635	357	563
Samaritan Ward	2392	2257	706	772	1426	1438	504	742
EW1	6105	5925	330	355	5894	5894	360	347
EW2	4984	4984	282	382	4713	4780	325	312
GCCU	4300	4190	150	163	4110	3954	213	338
Lane Fox Unit	2750	2638	513	463	2738	2675	400	413
Victoria HDU	2825	2825	361	351	2838	2850	475	463
Page HDU	1175	1175	38	38	1163	1163	125	125
Doulton HDU	2225	2243	263	319	2225	2146	13	213
Somerset	1365	1491	749	658	1070	1162	357	495
George Perkins Ward	2139	2059	1334	1104	1426	1438	1070	1034
Queen Ward	1595	1393	288	92	978	851	253	252
Sarah Ward	1944	1546	518	299	1116	1012	207	333
OIR	3076	3076	325	325	3027	3027	13	13
Aston Key Ward	2282	1850	713	598	1426	1361	713	678
Florence Ward	2267	1952	702	554	1426	1369	713	679
Patience Ward	1679	1583	713	690	1047	1081	713	721
Richard Bright Ward	2139	1931	449	472	1783	1668	0	127
Antenatal Ward	1070	1002	719	180	1070	943	357	12
Hospital Birth Centres	5669	5085	978	1121	4669	4506	713	648
Post Natal Ward	2600	2035	1891	1372	2139	1781	1070	713
The Gynaecology Ward	2139	1999	713	529	1426	1350	357	380
Westminster Maternity Suite	1098	920	399	219	713	737	0	0
Totals	154332.27	149353.57	45908.75	44731.25	122415.75	121306.25	26879.25	32593.75

Planned versus Actual Hours				
Day - Reg Planned Vs Actual hours	Day - Care Planned Vs Actual hours	Night - Reg Planned Vs Actual hours	Night - Care Planned Vs Actual hours	
254	128	152	589	
-46	12	-81	201	
-253	271	-81	344	
1405	298	1252	69	
-115	-552	-12	-552	
118	-27	100	44	
-279	1084	12	1342	
818	435	918	697	
-34	378	58	495	
-69	77	-12	173	
-88	-115	-178	-35	
-50	-77	33	150	
197	203	202	357	
-58	-14	0	0	
-90	-573	14	564	
-366	-47	23	35	
-260	-72	0	0	
12	92	12	80	
-187	278	0	-12	
553	46	81	0	
1387	-478	508	-414	
-1143	-518	-991	0	
-799	23	-1043	115	
-399	-108	-552	-265	
-345	12	-299	-253	
-104	-15	127	140	
-702	321	-161	851	
-255	-289	-93	356	
-253	62	-12	0	
-124	89	-23	345	
-33	-46	-35	12	
-15	21	209	207	
-136	66	12	238	
-180	25	0	-13	
0	100	68	-14	
-111	13	-157	125	
-113	-50	-63	13	
0	-10	13	-13	
0	0	0	0	
18	56	-79	200	
127	-91	92	138	
-81	-231	12	-36	
-201	-196	-127	-2	
-398	-219	-104	126	
0	0	0	0	
-432	-115	-65	-35	
-315	-148	-58	-35	
-96	-23	34	8	
-208	23	-115	127	
-68	-539	-127	-345	
-584	144	-163	-66	
-565	-519	-359	-357	
-140	-184	-76	23	
-178	-180	24	0	
Totals	-4978.70	-1177.50	-1109.50	5714.50

Totals				
Total Planned hours (Registered & Care)	Total Actual hours (Registered & Care)	Difference Planned Vs Actual hours Totals	January 2019 % difference of Planned Vs Actual hours Totals	December 2018 % difference of Planned Vs Actual hours Totals
6383	7504	1122	17.6%	20.0%
6049	6136	87	1.4%	-0.1%
5325	5606	281	5.3%	3.1%
5646	8670	3024	53.6%	55.3%
8188	6958	-1230	-15.0%	-17.1%
3561	3797	236	6.6%	8.4%
5834	7992	2159	37.0%	15.2%
12678	15546	2869	22.6%	23.1%
5555	6451	897	16.1%	15.3%
4485	4654	169	3.8%	7.1%
3243	2828	-416	-12.8%	-0.2%
4278	4334	56	1.3%	0.2%
5662	6620	958	16.9%	10.5%
3922	3850	-71	-1.8%	9.0%
6049	5964	-86	-1.4%	-2.0%
2898	2543	-355	-12.2%	-0.9%
2812	2480	-332	-11.8%	-12.2%
6670	6865	195	2.9%	-4.7%
4407	4487	80	1.8%	-0.7%
6182	6861	680	11.0%	1.9%
13797	14799	1002	7.3%	4.9%
22107	19456	-2651	-12.0%	-11.4%
19608	17904	-1704	-8.7%	-4.9%
13687	12364	-1323	-9.7%	-14.7%
3565	2680	-886	-24.8%	20.0%
4660	4807	147	3.2%	-17.4%
10684	10993	309	2.9%	3.0%
4531	4251	-281	-6.2%	-2.5%
5079	4876	-203	-4.0%	-0.8%
4442	4728	286	6.4%	-0.2%
4174	4072	-102	-2.5%	-2.8%
5077	5498	421	8.3%	7.1%
5028	5207	180	3.6%	2.2%
12688	12520	-168	-1.3%	0.7%
10304	10458	154	1.5%	0.5%
8773	8643	-130	-1.5%	-0.4%
6400	6188	-213	-3.3%	-3.9%
6498	6488	-10	-0.2%	0.2%
2500	2500	0	0.0%	0.0%
4725	4920	195	4.1%	0.6%
3540	3805	266	7.5%	21.8%
5969	5633	-336	-5.6%	-5.9%
3113	2588	-525	-16.9%	-36.5%
3784	3190	-594	-15.7%	-9.1%
6440	6440	0	0.0%	0.0%
5134	4487	-647	-12.6%	-32.0%
5107	4553	-555	-10.9%	-7.3%
4152	4074	-78	-1.9%	-2.5%
4370	4197	-173	-4.0%	-3.2%
3214	2137	-1078	-33.5%	-24.3%
12028	11359	-669	-5.6%	-6.6%
7699	5900	-1799	-23.4%	-19.6%
4635	4258	-377	-8.1%	-12.1%
2209	1875	-335	-15.1%	-11.2%
Totals	349,536	347,985	-1,551	-0.4%