Fill rate indicator return
Staffing: Nursing, midwifery and care staff

Guy's And St Thomas' NHS Foundation Trust

April_2019-20

Hospital Site Details		Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)				Locally calculated measures				
				Registered		Care Staff		Registered		Care Staff														
Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall	Overall fill rate	Total Planned hours (Registered & Care)	Total Actual hours (Registered & Care)	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
Guy's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit	314 - REHABILITATION		1003	801	690	632	690	690	345	345	79.9%	91.6%	100.0%	100.0%	350	4.3	2.8	7.1	90.5%	2728	2468	-260	-9.5%
Guy's and St Thomas' NHS Trust - RJ100	Minnie Kidd House	430 - GERIATRIC MEDICINE		1254	1311	2891	2921	1035	1033	1380	1380	104.6%	101.0%	99.8%	100.0%	840	2.8	5.1	7.9	101.3%	6560	6645	86	1.3%
Guy's and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services	314 - REHABILITATION		1288	1150	1268	1493	690	690	1035	1024	89.3%	117.8%	100.0%	98.9%	552	3.3	4.6	7.9	101.8%	4281	4357	76	1.8%
Guy's Hospital - RJ121	Aston Key	101 - UROLOGY		2198	1701	690	602	1369	1242	690	654	77.4%	87.2%	90.8%	94.7%	499	5.9	2.5	8.4	84.9%	4946	4198	-748	-15.1%
Guy's Hospital - RJ121	Blundell Ward	120 - ENT	140 - ORAL SURGERY	2668	2643	207	207	1714	1702	345	288	99.1%	100.0%	99.3%	83.3%	591	7.4	0.8	8.2	98.1%	4934	4839	-95	-1.9%
Guy's Hospital - RJ121	Dorcas	170 - CARDIOTHORACIC SURGERY		2798	2505	420	316	1472	1449	345	253	89.5%	75.4%	98.4%	73.3%	791	5.0	0.7	5.7	89.8%	5035	4523	-512	-10.2%
Guy's Hospital - RJ121	Esther	120 - ENT	110 - TRAUMA & ORTHOPAEDICS	2070	1886	345	345	1380	1369	345	541	91.1%	100.0%	99.2%	156.7%	616	5.3	1.4	6.7	100.0%	4140	4140	0	0.0%
Guy's Hospital - RJ121	Florence	101 - UROLOGY		2198	1795	690	621	1380	1254	690	702	81.7%	90.0%	90.8%	101.7%	534	5.7	2.5	8.2	88.2%	4958	4371	-587	-11.8%
Guy's Hospital - RJ121	Hedley Atkins	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY	2533	2310	679	964	1380	1367	345	840	91.2%	142.1%	99.1%	243.3%	712	5.2	2.5	7.7	111.0%	4937	5481	544	11.0%
Guy's Hospital - RJ121	Intensive Care Guy's	192 - CRITICAL CARE MEDICINE		4049	4049	250	238	3988	3963	175	163	100.0%	95.0%	99.4%	92.9%	294	27.2	1.4	28.6	99.4%	8461	8411	-50	-0.6%
Guy's Hospital - RJ121	Patience	361 - NEPHROLOGY		1622	1525	690	601	1012	1024	690	679	94.0%	87.1%	101.1%	98.3%	447	5.7	2.9	8.6	95.4%	4014	3828	-186	-4.6%
Guy's Hospital - RJ121	Queen	110 - TRAUMA & ORTHOPAEDICS		1453	787	276	100	897	506	230	150	54.1%	36.1%	56.4%	65.0%	210	6.2	1.2	7.3	54.0%	2856	1542	-1314	-46.0%
Guy's Hospital - RJ121	Richard Bright	361 - NEPHROLOGY		2070	2001	449	340	1725	1541	0	115	96.7%	75.8%	89.3%		566	6.3	0.8	7.1	94.2%	4244	3997	-247	-5.8%
Guy's Hospital - RJ121	Samaritan	303 - CLINICAL HAEMATOLOGY	370 - MEDICAL ONCOLOGY	2323	2208	690	711	1380	1392	478	517	95.0%	103.0%	100.8%	108.1%	717	5.0	1.7	6.7	99.1%	4871	4827	-44	-0.9%
St Thomas' Hospital - RJ122	Acute Admissions	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	4469	5755	2569	3079	3878	5137	1410	2341	128.8%	119.9%	132.5%	166.0%	1109	9.8	4.9	14.7	132.3%	12326	16313	3987	32.3%
Guy's Hospital - RJ121	Sarah	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	1879	1587	483	357	1081	1058	207	311	84.5%	73.8%	97.9%	150.0%	490	5.4	1.4	6.8	90.7%	3650	3312	-338	-9.3%
St Thomas' Hospital - RJ122	Alan Apley	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	1937	1736	899	876	1380	1242	345	380	89.7%	97.4%	90.0%	110.0%	454	6.6	2.8	9.3	92.8%	4561	4234	-327	-7.2%
St Thomas' Hospital - RJ122	Albert	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2013	2101	1725	2492	1380	1483	1024	2135	104.4%	144.5%	107.5%	208.6%	803	4.5	5.8	10.2	133.7%	6141	8212	2071	33.7%
St Thomas' Hospital - RJ122	Alexandra	430 - GERIATRIC MEDICINE		2070	1967	1369	1933	1380	1369	1035	1737	95.0%	141.2%	99.2%	167.8%	805	4.1	4.6	8.7	119.7%	5854	7004	1151	19.7%
St Thomas' Hospital - RJ122	Anne	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2059	1875	1001	1679	1369	1369	690	1415	91.1%	167.8%	100.0%	205.0%	814	4.0	3.8	7.8	123.8%	5118	6337	1219	23.8%
St Thomas' Hospital - RJ122	Ante Natal Ward	501 - OBSTETRICS	560- MIDWIFE LED CARE	1035	1033	688	253	1035	989	345	0	99.8%	36.8%	95.6%		427	4.7	0.6	5.3	73.3%	3103	2275	-828	-26.7%
St Thomas' Hospital - RJ122	Beach	120 - ENT	160 - PLASTIC SURGERY	4338	5080	0	58	1553	1599	0	0	117.1%		103.0%		291	22.9	0.2	23.1	114.3%	5891	6736	845	14.3%
St Thomas' Hospital - RJ122	Becket	320 - CARDIOLOGY	170 - CARDIOTHORACIC SURGERY	2277	2116	690	690	1380	1403	0	173	92.9%	100.0%	101.6%		752	4.7	1.1	5.8	100.8%	4347	4381	34	0.8%
St Thomas' Hospital - RJ122	Birth Centre	501 - OBSTETRICS	560- MIDWIFE LED CARE	5765	5204	1035	1054	4473	4344	794	725	90.3%	101.9%	97.1%	91.3%	527	18.1	3.4	21.5	93.9%	12067	11326	-741	-6.1%
St Thomas' Hospital - RJ122	Cardiac Care Unit	320 - CARDIOLOGY		1349	1437	345	173	1323	1196	345	302	106.5%	50.0%	90.5%	87.6%	133	19.8	3.6	23.4	92.4%	3362	3108	-254	-7.6%
St Thomas' Hospital - RJ122	Doulton	170 - CARDIOTHORACIC SURGERY	320 - CARDIOLOGY	3832	3881	1040	985	3518	3480	345	589	101.3%	94.7%	98.9%	170.7%	941	7.8	1.7	9.5	102.3%	8734	8935	201	2.3%
St Thomas' Hospital - RJ122	George Perkins	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY	2070	1894	1288	1398	1380	1357	1035	1219	91.5%	108.5%	98.3%	117.7%	749	4.3	3.5	7.8	101.6%	5773	5867	94	1.6%
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)	100 - GENERAL SURGERY		5944	4793	1580	2498	4526	4147	765	2352	80.6%	158.1%	91.6%	307.5%	1482	6.0	3.3	9.3	107.6%	12815	13790	975	7.6%
St Thomas' Hospital - RJ122	Gynaecology Ward	502 - GYNAECOLOGY		2059	1919	690	583	1380	1267	345	402	93.2%	84.5%	91.8%	116.5%	530	6.0	1.9	7.9	93.2%	4474	4170	-304	-6.8%
St Thomas' Hospital - RJ122	Henry	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE	2055	1951	2415	2024	1380	1334	2070	1678	95.0%	83.8%	96.7%	81.0%	810	4.1	4.6	8.6	88.2%	7920	6987	-933	-11.8%
St Thomas' Hospital - RJ122	Hillyers	300 - GENERAL MEDICINE	330 - DERMATOLOGY	1430	1763	720	1201	990	1389	330	771	123.3%	166.8%	140.3%	233.5%	500	6.3	3.9	10.2	147.7%	3470	5123	1654	47.7%
St Thomas' Hospital - RJ122	Howard	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY	1569	1026	196	195	667	667	230	218	65.4%	99.7%	100.0%	94.8%	98	17.3	4.2	21.5	79.1%	2661	2106	-556	-20.9%
St Thomas' Hospital - RJ122	Intensive Care St Thomas'	192 - CRITICAL CARE MEDICINE		10148	10573	729	875	10123	10123	614	615	104.2%	120.0%	100.0%	100.2%	730	28.4	2.0	30.4	102.6%	21614	22186	572	2.6%
St Thomas' Hospital - RJ122	Lane Fox Unit	340 - RESPIRATORY MEDICINE		3000	2988	613	488	2988	2913	413	388	99.6%	79.6%	97.5%	93.9%	415	14.2	2.1	16.3	96.6%	7013	6775	-238	-3.4%
St Thomas' Hospital - RJ122	Luke	100 - GENERAL SURGERY		1714	1553	345	393	1380	1345	334	380	90.6%	113.9%	97.5%	113.8%	460	6.3	1.7	8.0	97.3%	3772	3670	-102	-2.7%
St Thomas' Hospital - RJ122	Mark	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE	2158	1656	1456	2012	1369	1380	690	1369	76.7%	138.2%	100.8%	198.3%	800	3.8	4.2	8.0	113.1%	5673	6417	744	13.1%
St Thomas' Hospital - RJ122	Mountain	420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY	6204	7825	863	663	6199	6833	564	184	126.1%	76.9%	110.2%	32.7%	986	14.9	0.9	15.7	112.1%	13829	15505	1677	12.1%
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU	422- NEONATOLOGY		10762	9236	858	622	9606	8593	0	0	85.8%	72.4%	89.5%		1140	15.6	0.5	16.2	86.9%	21226	18450	-2776	-13.1%
St Thomas' Hospital - RJ122	Nightingale	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY	2051	1799	690	479	1288	1346	345	529	87.7%	69.4%	104.5%	153.3%	644	4.9	1.6	6.4	94.9%	4374	4153	-222	-5.1%
St Thomas' Hospital - RJ122	Overnight Intensive Recovery	192 - CRITICAL CARE MEDICINE		3101	3101	363	353	2750	2750	0	0	100.0%	97.2%	100.0%		211	27.7	1.7	29.4	99.8%	6213	6203	-10	-0.2%
St Thomas' Hospital - RJ122	Paediatric Intensive Care	420 - PAEDIATRICS		11385	8712	690	357	11040	8342	690	426	76.5%	51.7%	75.6%	61.7%	549	31.1	1.4	32.5	74.9%	23805	17836	-5969	-25.1%
St Thomas' Hospital - RJ122	Postnatal	501 - OBSTETRICS	560- MIDWIFE LED CARE	2514	2066	1820	1304	2070	1785	1035	713	82.2%	71.6%	86.2%	68.8%	883	4.4	2.3	6.6	78.9%	7438	5867	-1571	-21.1%
St Thomas' Hospital - RJ122	Sarah Swift	100 - GENERAL SURGERY		2415	2174	1035	1058	2059	2024	0	92	90.0%	102.2%	98.3%		922	4.6	1.2	5.8	97.1%	5509	5348	-161	-2.9%
St Thomas' Hospital - RJ122	Savannah	321 - PAEDIATRIC CARDIOLOGY	421 - PAEDIATRIC NEUROLOGY	5915	5108	1277	1315	5313	4313	690	460	86.4%	103.0%	81.2%	66.7%	708	13.3	2.5	15.8	84.8%	13195	11196	-2000	-15.2%
St Thomas' Hospital - RJ122	Snow Leopard	420 - PAEDIATRICS		690	420	1035	978	690	414	1035	805	60.8%	94.4%	60.0%	77.8%	128	6.5	13.9	20.4	75.8%	3450	2616	-834	-24.2%
St Thomas' Hospital - RJ122	Somerset	160 - PLASTIC SURGERY	100 - GENERAL SURGERY	1380	1399	785	647	1024	1035	345	334	101.4%	82.4%	101.1%	96.7%	470	5.2	2.1	7.3	96.6%	3534	3414	-120	-3.4%
St Thomas' Hospital - RJ122	Stephen	320 - CARDIOLOGY		2392	2289	1610	1280	1725	1777	0	598	95.7%	79.5%	103.0%		887	4.6	2.1	6.7	103.8%	5727	5943	216	3.8%
St Thomas' Hospital - RJ122	Victoria	300 - GENERAL MEDICINE		2725	2710	297	280	2600	2600	338	305	99.4%	94.3%	100.0%	90.4%	239	22.2	2.4	24.7	98.9%	5960	5895	-65	-1.1%
St Thomas' Hospital - RJ122	Westminster Maternity Suite	501 - OBSTETRICS	560- MIDWIFE LED CARE	1052	1004	359	299	690	738	0	12	95.4%	83.3%	107.0%		93	18.7	3.3	22.1	97.7%	2101	2052	-49	-2.3%
St Thomas' Hospital - RJ122	William Gull	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE	2312	2151	1024	1507	1346	1357	690	1334	93.0%	147.2%	100.9%	193.3%	830	4.2	3.4	7.6	118.2%	5371	6348	977	18.2%
	TRUST Total			149585	140544	44812	46522	118438	113711	26188	32930	94.0%	103.8%	96.0%	125.7%	30529	8.3	2.6	10.9	98.4%	339023	333708	-5315	-1.6%
NOT REPORTED	Emergency Medical Unit	180 - ACCIDENT & EMERGENCY		2415	4038	690	1047	2019	3623	345	426	167.2%	151.7%	179.5%	123.3%	322	23.8	4.6	28.4	167.0%	5469	9133	3665	67.0%
NOT REPORTED	Surgical Assessment Unit - STH	100 - GENERAL SURGERY		0	0	0	0	0	0	0	0									#DIV/0!	0	0	0	#DIV/0!

Notes

Fill rates are published on NHS choices website, with the exception of Emergency Medical Unit

Wards with HDU are shown as a single ward (eg Luke HDU is included within Luke)

Specialty labels for wards are based on the main specialty associated with patients discharged from the ward
This means that treatment specialties commonly used in the Trust (eg 107 - Vascular Surgery) are not available as options. 100 - General Surgery would be used instead
If 80% or more of a ward's patients are for a single specialty only one is shown