

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Guy's And St Thomas' NHS Foundation Trust

May_2019-20

Locally calculated measures

Hospital Site Details	Hospital Site name	Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
			Specialty 1	Specialty 2	Registered	Care Staff	Registered	Care Staff	Registered	Care Staff	Registered	Care Staff	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives / nurses	Care Staff	Overall
Guy's and St Thomas' NHS Trust - RJ100	Amputee Rehabilitation Unit		314 - REHABILITATION		1026	864	713	617	713	713	357	357	84.3%	86.5%	100.0%	100.0%	360	4.4	2.7	7.1
Guy's and St Thomas' NHS Trust - RJ100	Minnie Kidd House		430 - GERIATRIC MEDICINE		1311	1445	2887	3055	1001	1035	1415	1598	110.2%	105.8%	103.4%	113.0%	790	3.1	5.9	9.0
Guy's and St Thomas' NHS Trust - RJ100	Pulross Inpatient Services		314 - REHABILITATION		1334	1081	1310	1586	713	713	1058	1070	81.0%	121.1%	100.0%	101.1%	579	3.1	4.6	7.7
Guy's Hospital - RJ121	Aston Key		101 - UROLOGY		2282	2029	713	813	1426	1325	713	920	88.9%	114.0%	92.9%	129.0%	602	5.6	2.9	8.4
Guy's Hospital - RJ121	Blundell Ward	140 - ORAL SURGERY	120 - ENT		2760	2625	207	253	1783	1760	357	311	95.1%	122.2%	98.7%	87.1%	621	7.1	0.9	8.0
Guy's Hospital - RJ121	Dorcas	170 - CARDIOTHORACIC SURGERY	120 - ENT		2886	2632	417	382	1541	1541	357	322	91.2%	91.7%	100.0%	90.3%	808	5.2	0.9	6.0
Guy's Hospital - RJ121	Esther	110 - TRAUMA & ORTHOPAEDICS	120 - ENT		2139	2024	357	421	1426	1415	357	472	94.6%	118.0%	99.2%	132.3%	664	5.2	1.3	6.5
Guy's Hospital - RJ121	Florence	101 - UROLOGY	101 - UROLOGY		2282	1999	713	775	1426	1346	713	874	87.6%	108.6%	94.4%	122.6%	581	5.8	2.8	8.6
Guy's Hospital - RJ121	Hedley Atkins	370 - MEDICAL ONCOLOGY	800 - CLINICAL ONCOLOGY		2576	2642	709	564	1426	1426	357	414	102.5%	79.5%	100.0%	116.1%	706	5.8	1.4	7.1
Guy's Hospital - RJ121	Intensive Care Guy's	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE		3928	3878	375	375	3825	3863	400	400	98.7%	100.0%	101.0%	100.0%	249	31.1	3.1	34.2
Guy's Hospital - RJ121	Patience	361 - NEPHROLOGY	361 - NEPHROLOGY		1656	1686	713	722	1070	1196	713	770	101.8%	101.3%	111.8%	107.9%	485	5.9	3.1	9.0
Guy's Hospital - RJ121	Queen	110 - TRAUMA & ORTHOPAEDICS	110 - TRAUMA & ORTHOPAEDICS		1594	1313	305	220	978	862	265	242	82.3%	72.1%	88.2%	91.3%	343	6.3	1.3	7.7
Guy's Hospital - RJ121	Richard Bright	361 - NEPHROLOGY	361 - NEPHROLOGY		2139	2013	449	357	1783	1725	0	71	94.1%	79.5%	96.8%		618	6.0	0.7	6.7
Guy's Hospital - RJ121	Samaritan	303 - CLINICAL HAEMATOLOGY	370 - MEDICAL ONCOLOGY		2404	2287	708	669	1426	1415	504	473	95.2%	94.6%	99.2%	93.8%	737	5.0	1.5	6.6
St Thomas' Hospital - RJ122	Acute Admissions	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE		4605	6046	2602	3036	4005	5381	1457	2284	131.3%	116.7%	134.3%	156.7%	1122	10.2	4.7	14.9
Guy's Hospital - RJ121	Sarah	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY		1921	1438	529	426	1127	1035	207	334	74.9%	80.4%	91.8%	161.1%	491	5.0	1.5	6.6
St Thomas' Hospital - RJ122	Alan Apley	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY		1994	1677	920	924	1426	1070	357	449	84.1%	100.4%	75.0%	125.8%	486	5.7	2.8	8.5
St Thomas' Hospital - RJ122	Albert	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE		2128	2237	1760	2593	1426	1610	1070	1957	105.1%	147.4%	112.9%	183.0%	823	4.7	5.5	10.2
St Thomas' Hospital - RJ122	Alexandra	430 - GERIATRIC MEDICINE	430 - GERIATRIC MEDICINE		2116	2047	1403	2010	1415	1426	1070	1760	96.7%	143.3%	100.8%	164.5%	838	4.1	4.5	8.6
St Thomas' Hospital - RJ122	Anne	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE		2116	1910	1070	2081	1426	1426	713	1632	90.2%	194.6%	100.0%	228.9%	827	4.0	4.5	8.5
St Thomas' Hospital - RJ122	Ante Natal Ward	501 - OBSTETRICS	560 - MIDWIFE LED CARE		1070	1070	734	318	1070	989	357	21	100.0%	43.4%	92.5%	5.8%	414	5.0	0.8	5.8
St Thomas' Hospital - RJ122	Beach	120 - ENT	160 - PLASTIC SURGERY		4417	4807	0	0	1622	1633	0	0	100.8%		100.7%		312	20.6	0.0	20.6
St Thomas' Hospital - RJ122	Becket	320 - RADIOLOGY	170 - RADIOLOGY		2358	2082	713	836	1426	1415	0	229	88.3%	117.2%	99.2%		793	4.4	1.3	5.8
St Thomas' Hospital - RJ122	Birth Centre	501 - OBSTETRICS	560 - MIDWIFE LED CARE		5872	5200	1310	1390	4635	4514	1070	1023	88.6%	106.1%	97.4%	95.7%	556	17.5	4.3	21.8
St Thomas' Hospital - RJ122	Cardiac Care Unit	320 - RADIOLOGY	320 - RADIOLOGY		1415	1344	357	115	1380	1196	345	244	95.0%	32.3%	86.7%	70.6%	154	16.5	2.3	18.8
St Thomas' Hospital - RJ122	Doulton	170 - CARDIOTHORACIC SURGERY	320 - RADIOLOGY		3996	4064	989	1052	3689	3726	357	806	101.7%	106.3%	101.0%	226.1%	991	7.9	1.9	9.7
St Thomas' Hospital - RJ122	George Perkins	110 - TRAUMA & ORTHOPAEDICS	100 - GENERAL SURGERY		2139	1875	1334	1299	1426	1403	1070	1104	87.6%	97.4%	98.4%	103.2%	757	4.3	3.2	7.5
St Thomas' Hospital - RJ122	GI Unit (Gastrointestinal)	100 - GENERAL SURGERY	GI Unit (Gastrointestinal)		6154	4940	1601	2187	4728	4222	801	2032	80.3%	136.6%	89.3%	253.8%	1556	5.9	2.7	8.6
St Thomas' Hospital - RJ122	Gynaecology Ward	502 - GYNAECOLOGY	502 - GYNAECOLOGY		2139	1971	702	667	1426	1322	357	426	92.1%	95.1%	92.7%	119.4%	606	5.4	1.8	7.2
St Thomas' Hospital - RJ122	Henry	430 - GERIATRIC MEDICINE	300 - GENERAL MEDICINE		2114	1951	2482	1985	1426	1404	2139	1564	92.3%	80.0%	98.4%	73.1%	811	4.1	4.4	8.5
St Thomas' Hospital - RJ122	Hillyers	300 - GENERAL MEDICINE	330 - DERMATOLOGY		1488	1746	744	1148	1023	1332	341	717	117.3%	154.3%	130.2%	210.1%	529	5.8	3.5	9.3
St Thomas' Hospital - RJ122	Howard	300 - GENERAL MEDICINE	301 - GASTROENTEROLOGY		1253	1226	115	113	690	690	196	184	97.9%	97.9%	100.0%	94.1%	122	15.7	2.4	18.1
St Thomas' Hospital - RJ122	Intensive Care St Thomas'	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE		10194	10804	639	576	10281	10414	352	475	106.0%	90.2%	101.3%	134.9%	750	28.3	1.4	29.7
St Thomas' Hospital - RJ122	Lane Fox Unit	340 - RESPIRATORY MEDICINE	340 - RESPIRATORY MEDICINE		3075	3050	425	413	3050	3013	400	450	99.2%	97.1%	98.8%	112.5%	404	15.0	2.1	17.1
St Thomas' Hospital - RJ122	Luke	100 - GENERAL SURGERY	100 - GENERAL SURGERY		1783	1584	357	551	1415	1403	357	368	88.9%	154.4%	99.2%	103.2%	472	6.3	1.9	8.3
St Thomas' Hospital - RJ122	Mark	300 - GENERAL MEDICINE	430 - GERIATRIC MEDICINE		2216	2055	1502	2064	1426	1599	713	1357	92.7%	137.4%	112.1%	190.3%	821	4.4	4.2	8.6
St Thomas' Hospital - RJ122	Mountain	420 - PAEDIATRICS	171 - PAEDIATRIC SURGERY		6395	7724	825	684	6417	7147	403	92	120.8%	82.9%	111.4%	22.9%	1064	14.0	0.7	14.7
St Thomas' Hospital - RJ122	Neonatal Intensive Care Unit & SCBU	422 - NEONATOLOGY	422 - NEONATOLOGY		11125	9357	924	669	9998	8686	0	0	84.1%	72.3%	86.9%		1234	14.6	0.5	15.2
St Thomas' Hospital - RJ122	Nightingale	100 - GENERAL SURGERY	301 - GASTROENTEROLOGY		2128	1898	713	506	1334	1335	357	391	89.2%	71.0%	100.1%	109.7%	661	4.9	1.4	6.2
St Thomas' Hospital - RJ122	Overnight Intensive Recovery	192 - CRITICAL CARE MEDICINE	192 - CRITICAL CARE MEDICINE		3312	3284	313	313	2934	2934	0	0	99.2%	100.0%	100.0%		200	31.1	1.6	32.7
St Thomas' Hospital - RJ122	Paediatric Intensive Care	420 - PAEDIATRICS	420 - PAEDIATRICS		11765	8841	702	357	11385	8298	713	529	75.1%	50.8%	72.9%	74.2%	491	34.9	1.8	36.7
St Thomas' Hospital - RJ122	Postnatal	501 - OBSTETRICS	560 - MIDWIFE LED CARE		2588	2094	1881	1426	2139	1794	1070	851	80.9%	75.8%	83.9%	79.6%	945	4.1	2.4	6.5
St Thomas' Hospital - RJ122	Sarah Swift	100 - GENERAL SURGERY	100 - GENERAL SURGERY		2473	2335	1070	1288	2139	2093	0	219	94.4%	120.4%	97.8%		970	4.6	1.6	6.1
St Thomas' Hospital - RJ122	Savannah	321 - PAEDIATRIC RADIOLOGY	421 - PAEDIATRIC RADIOLOGY		6171	5313	1342	1168	5497	4674	713	449	86.1%	87.0%	85.0%	62.9%	802	12.5	2.0	14.5
St Thomas' Hospital - RJ122	Snow Leopard	420 - PAEDIATRICS	420 - PAEDIATRICS		713	569	1070	955	713	391	1070	759	79.7%	89.2%	54.8%	71.0%	102	9.4	16.8	26.2
St Thomas' Hospital - RJ122	Somerset	160 - PLASTIC SURGERY	100 - GENERAL SURGERY		1415	1564	789	682	1070	1213	357	368	110.6%	86.4%	113.4%	103.2%	480	5.8	2.2	8.0
St Thomas' Hospital - RJ122	Stephen	320 - RADIOLOGY	320 - RADIOLOGY		2496	2571	1668	1276	1748	2016	0	643	103.0%	76.5%	115.3%		950	4.8	2.0	6.8
St Thomas' Hospital - RJ122	Victoria	300 - GENERAL MEDICINE	300 - GENERAL MEDICINE		2850	2850	351	351	2813	2800	388	347	100.0%	100.0%	99.6%	89.5%	252	22.4	2.8	25.2
St Thomas' Hospital - RJ122	Westminster Maternity Suite	501 - OBSTETRICS	560 - MIDWIFE LED CARE		1078	1127	356	356	713	750	0	0	104.6%	100.0%	105.1%		113	16.6	3.1	19.8
St Thomas' Hospital - RJ122	William Gull	300 - GENERAL MEDICINE	340 - RESPIRATORY MEDICINE		2369	2486	1070	1507	1415	1715	713	1161	104.9%	140.9%	121.2%	162.8%	834	5.0	3.2	8.2

Overall fill rate	Total Planned hours (Registered & Care)	Total Actual hours (Registered & Care)	Difference Planned Vs Actual hours Totals	% difference of Planned Vs Actual hours Totals
90.8%	2808	2551	-258	-9.2%
107.9%	6613	7133	521	7.9%
100.8%	4415	4450	35	0.8%
99.1%	5134	5086	-48	-0.9%
96.9%	5106	4948	-159	-3.1%
93.8%	5200	4877	-322	-6.2%
101.2%	4278	4330	52	1.2%
97.3%	5134	4993	-141	-2.7%
99.5%	5068	5045	-23	-0.5%
99.9%	8528	8516	-13	-0.1%
105.3%	4152	4374	222	5.3%
83.9%	3141	2636	-505	-16.1%
95.3%	4370	4165	-206	-4.7%
96.1%	5041	4843	-198	-3.9%